

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$23,363,508.00	\$0.00	\$23,363,508.00	\$5,025,333.38	\$5,025,333.38	\$0.00	21.50 %
SUBSIDIO FEDERAL	\$11,336,393.00	\$0.00	\$11,336,393.00	\$2,819,233.00	\$2,819,233.00	\$0.00	24.86 %
FEDERAL CAPITULO 1000	\$10,475,033.00	\$0.00	\$10,475,033.00	\$2,604,971.28	\$2,604,971.28	\$0.00	24.86 %
FEDERAL CAPITULO 2000	\$274,560.90	\$0.00	\$274,560.90	\$68,225.45	\$68,225.45	\$0.00	24.84 %
FEDERAL CAPITULO 3000	\$586,799.10	\$0.00	\$586,799.10	\$146,036.27	\$146,036.27	\$0.00	24.88 %
SUBSIDIO ESTATAL	\$10,525,850.00	\$0.00	\$10,525,850.00	\$2,089,450.38	\$2,089,450.38	\$0.00	19.85 %
ESTATAL CAPITULO 1000	\$10,399,809.00	\$0.00	\$10,399,809.00	\$2,089,450.38	\$2,089,450.38	\$0.00	20.09 %
ESTATAL CAPITULO 2000	\$126,041.00	\$0.00	\$126,041.00	\$0.00	\$0.00	\$0.00	0.00 %
PROPIOS	\$362,000.00	\$0.00	\$362,000.00	\$116,650.00	\$116,650.00	\$0.00	32.22 %
PROPIOS CAPITULO 2000	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROPIOS CAPITULO 3000	\$303,000.00	\$0.00	\$303,000.00	\$116,650.00	\$116,650.00	\$0.00	38.49 %
PROPIOS CAPITULO 4000	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO ESTATAL POR CAPTACIÓN DE DERECHOS	\$1,139,265.00	\$0.00	\$1,139,265.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPTACIÓN CAPÍTULO 2000	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPTACIÓN CAPITULO 3000	\$1,085,265.00	\$0.00	\$1,085,265.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$23,363,508.00	\$0.00	\$23,363,508.00	\$5,025,333.38	\$5,025,333.38	\$0.00	21.50 %